**Note: please make sure you fill all information related to your project below and convert everything to readme.md (GitHub)**

Table 1: Resource needs for our project

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Deliverable** | | Resource name | Amount of resource required in (hours) or (number of items) | Cost |
| Tasks | Description |
| Each iteration | Weekly rent for two stations | Office space | 150$ p/w for total of 14 weeks | 14 weeks x 150 = 2100$ |
| 1.0 | Plan group Meetings | Group meetings | 2 hours | 2x$30 = $60 |
| 1.1 | Make stakeholder Register | 3x Team member | 2 hours | 2x3x$30 = $180 |
| 1.2 | Design 3x Personas | 2x Team members | 5 hours | 5x2x$30 = $300 |
| 1.3 | Test 3x Personas | 1x Team member | 5 hours | 5x$30 = $150 |
| 1.4 | Research | Report for market on smartwatches | 20 hours | 20x30$ = 600$ |
| 1.5 | Plan Website | 3x Team members | 10 hours | 10x3x$30 = $900 |
| 2.0 | Plan group Meetings | Group Meetings | 2 hours | 2x$30 = $60 |
| 2.1 | Make Gantt chart | 1x Team member | 3 hours | 3x$30 = $90 |
| 2.2 | Make resource needs | 3x Team members | 6 hours | 6x3x$30 =$540 |
| 2.3 | Design website (low fidelity) | 3x Team members | 2 Laptops | 2x$1500 = $3000 |
| 2.4 | Design website | Contractors: UI designer | 40 hours | 40x$40 = $1600 |
| 2.5 | Develop Logo, website graphics and visual elements. | Contractors: Graphic designer | 40 hours | 40x$40 = $1600 |
| 2.6 | Develop website | Contractors: Web designer | 40 hours | 40x$40 = $1600 |
| 2.7 | Code website | Contractors: Software developer | 40 hours | 40x$40 = $1600 |
| 2.8 | SSL certificate and website security | Contractors: IT specialist | 4 hours | 4x$30 = $120  SSL certificate = $100 per year |
| 2.9 | Website hosting | Contractors: IT specialist | 4 hours | 4x$30 = $120 hosting service = $1200 per year |
| 2.9 | Set up a payment system | Contractors: IT specialist | 4 hours | 4x$30 = $120 |
| 2.10 | Quality assurance /Testing for website | Contractors: QA analyst | 20 hours | 20x$50 = $1000 |
| 3.0 | Plan group Meetings | Group meetings | 2 hours | 2x$30 = $60 |
| 3.1 | Make risk register | 3x Team members | 6 hours | 6x3x$30 = $540 |
| 3.2 | Perform user testing on integrated website | 3x Team members | 10 hours | 10x3x$30 = $900 |
| 3.3 | Develop marketing strategy | Contractors: Marketing specialist | 40 hours | 40x$40 = $1600 |
| 3.4 | Marketing and Advertising | Contractors: Marketing specialist | Cost for advertising | $15000 |
| 3.5 | Product photography/videography | Contractors: Photography, Videography | 40 hours | 40x2x$40 = $3200 |
| 3.6 | Customer Support | Contractors: Customer support specialist | 8 hours | 8x$40 - $3200 |
| **Total** |  |  |  | **$41,340.00** |

Reference: Excelonist (n.d.) *PM template*. htttp://www.Excelonist.com.